

**Town of Tolland, Connecticut  
Water Pollution Control Authority  
Special Budget Meeting Minutes of Nov. 18 2010**

**Members Present**

John Konrad Chair  
Todd Rolland Vice Chair  
Bruce Allen  
Mike Longenbarker  
Matt Rood

**Members Absent**

Bob Maynard  
Jim Williams

**Others Present**

Jennifer Usher P.E. Town Engineer  
Christine Hutton Director of Financial Services

**Call to Order**

John Konrad called the meeting to order at 6 PM in Conference Room C

**Budget Discussions**

Jennifer Usher presented a detailed breakdown of all 2010 expenses. John Konrad presented a summary of 2010 income, usage, customers and expenses. Further discussion resulted in a budget totaling \$117, 320 for Tolland's 2010/11 anticipated expenses, which equates to a \$4.25/1000gals rate. Combining this rate with Vernon's rate of \$5.69 results in a combined rate of \$9.93/1000gals. This is a 5.2% increase over last years rate of \$9.44/1000gals. These rates are subject to approval by the authority at the next special meeting called for Nov.24 at 6PM. A Public Hearing will be scheduled for the December 21 st meeting