

**TOLLAND TOWN COUNCIL
ZOOM REMOTE MEETING
June 2, 2020 – 7:00 P.M.**

RECEIVED FOR RECORD
TOLLAND, CT

2020 JUN -4 AM 8:31

Shirley M. Bailey

MEMBERS PRESENT: Tammy Nuccio, Chair; Steven Jones, Vice Chair; Brenda Falusi, Lou Luba, Kurt Schenher, Cassandra York; John Reagan (arrived at 7:47 P.M.)

MEMBERS ABSENT: none

OTHERS PRESENT: Michael Rosen, Town Manager; Bev Bellody, Director, Human Services; Lisa Hancock, Director, Finance & Records; Michael Wilkinson, Director of Administrative Services; Heidi Samokar, Director of Planning & Development; John Littell, Fire Chief/Director of Public Safety; Jim Paquin, Building Official; Scott Lappen, Director, Public Works; Chris Jordan, Assistant Finance Director; Trooper Kevin Eklund; Dr. Walter Willett, Superintendent; Bruce Watt, Director, Recreation; Jason Lawrence, Assessor

1. Call to Order
Ms. Nuccio called the meeting to order at 7:03 P.M.
2. **PUBLIC HEARING ITEM:**
Mr. Rosen read the information listed in item 2.1 into the record.

2.1 2020-2021 Budget Proposed by the Town Manager

Town Government	\$12,357,640
Capital Improvement Reserve Fund	\$ 92,567
Board of Education	\$40,117,290
Debt Service	<u>\$ 4,600,000</u>

Total Proposed Budget **\$57,167,497**

Mr. Rosen provided an overview of this item and reviewed the following:
Town of Tolland, FY 2020-2021 Budget Presentation,
By Town Manager, Michael Rosen; June 2, 2020

- Balanced Budget, Revenues and Expenditures
- Revenue: 3 year comparison
- Trends in General Fund Revenue Sources
- 2020/2021 Revenue \$57,167,497
- Expenditures: 3 year comparison
- 2020/2021 Expenditure \$57,167,497
- General Fund Budget Summary
- Percentages Changes of Mill Rates and Expenditures
 - Factors that Drive Mill Rate Growth
- Fund Balance
 - Potential Use of Fund Balance
- Capital Budget
 - Types of Funding
 - FY 20-21: Significant Capital Projects Funded by the General Fund
 - FY 20-21: Significant Capital Projects Funded by Other Sources
 - Past 5 Year General Fund Capital Contributions
 - FY 20-21: Capital Plan by Program Area
- Tolland Debt Management Plan Schedule 2020-2021 through 2024-2025

- Summary
- Remaining Budget Calendar
 - June 8, Town Council votes to finalize the budget for presentation
 - June 17, Annual Budget Presentation
 - June 25, Town Council adopts the budget and sets the mill rate for FY20-21

3. Public Participation - none

4. Adjournment

Mr. Jones motioned to adjourn the meeting at 7:49 P.M.

Mr. Schenher seconded the motion.

A roll call vote was taken. Motion passed unanimously.

Tammy Nuccio, Council Chair

Lisa A. Pascuzzi
Clerk