

SPECIAL MEETING AGENDA

TOLLAND TOWN COUNCIL ZOOM REMOTE MEETING

JUNE 25, 2020 – 7:00 P.M.

1. Call to Order
2. Pledge of Allegiance
3. Moment of Silence
4. Public Participation (2 minute limit)
5. General budget discussion and consideration of a resolution to approve the FY 2020-2021 Town Operating & Capital Budget of \$57,182,497
6. Consideration of a resolution to establish a mill rate
7. Adjournment

To Join Zoom Meeting, either click:

<https://us02web.zoom.us/j/82243260233?pwd=V2dPd1NZU0RYcDlab3BxWER1SVE1dz09>

Or call 1-646-876-9923 and input:

Meeting ID: 822 4326 0233

Password: 06252020

Agenda Item #5

AGENDA ITEM BACKGROUND

ITEM: General budget discussion and consideration of a resolution to approve the FY 2020-2021 Town Operating & Capital Budget of \$57,182,497.

FOR MEETING OF: June 25, 2020

ITEM SUMMARY: The FY 2020-21 Town Operating & Capital Budget of \$57,182,497 reflects a spending increase of \$409,762 or .72% which requires a tax rate of 36.05 mills.

Town Government	\$12,372,640
Board of Education	\$40,017,290
Debt Service	\$ 4,600,000
Capital	<u>\$ 192,567</u>
TOTAL	\$57,182,497

FINANCIAL SUMMARY: Approval of the resolution will increase spending \$409,762 or 0.72% but will not increase the mill rate which will be 36.05 mills.

TOWN ATTORNEY REVIEW: N/A.

COUNCIL ACTION DESIRED: Consideration of the resolution.

SUPPORTING MATERIALS:

- Draft Resolution

Agenda Item #5

General budget discussion and consideration of a resolution to approve the FY 2020-2021
Town Operating & Capital Budget of \$57,182,497.

DRAFT RESOLUTION

WHEREAS, the Town Council has reviewed the Town Manager's proposed budget and has made certain modifications to estimated revenues and expenditures, the details of which will be properly incorporated into the total budgetary document by the Town Manager and Director of Finance and Records;

WHEREAS, the State of CT Governor Lamont Executive order #7I requires that the local government authority adopt the FY 2020-21 operating budget in lieu of a referendum vote.

NOW, THEREFORE, BE IT RESOLVED, by the Tolland Town Council that it hereby adopts a FY 2020-21 Town Operating and Capital Budget in the amount of \$57,182,497 to be appropriated as follows:

CATEGORY	AMOUNT
Town Government	\$ 12,372,640
Board of Education	\$ 40,017,290
Debt Service	\$ 4,600,000
Capital	\$ 192,567
TOTAL	\$ 57,182,497

Said appropriations shall require no increase to the mill rate of 36.05.

Approved by the Tolland Town Council on _____, 2020.

Town Clerk

Date

Agenda Item #6

AGENDA ITEM BACKGROUND

ITEM: Consideration of a resolution to establish a mill rate.

FOR MEETING OF: June 25, 2020

ITEM SUMMARY: The FY 2020-21 Town Operating & Capital Budget of \$57,182,497 reflects a spending increase of \$409,762 or .72% which requires a tax rate of 36.05 mills. The mill rate was kept the same as last year. The requirement to set the mill rate is in Section C9-7 of the Charter.

FINANCIAL SUMMARY: Approval of the resolution will set a mill rate of 36.05 mills and authorize the Town Manager or his designee to mail out tax bills reflecting this final rate with an assigned due date of July 1, 2020.

TOWN ATTORNEY REVIEW: N/A.

COUNCIL ACTION DESIRED: Consideration of the resolution.

SUPPORTING MATERIALS:

- Draft Resolution

Agenda Item #6

Consideration of a resolution to establish a mill rate.

DRAFT RESOLUTION

WHEREAS, the proposed FY 2020-2021 budget of \$57,182,497 was approved by Town Council on June 25, 2020.

NOW, THEREFORE, BE IT RESOLVED by the Tolland Town Council that it hereby sets a mill rate of 36.05 mills and authorizes the Town Manager or his designee to mail out tax bills reflecting this final rate with an assigned due date of July 1, 2020.

Approved by the Tolland Town Council on _____, 2020.

Town Clerk

Date