BUDGET MEETING AGENDA

TOLLAND TOWN COUNCIL
ZOOM REMOTE MEETING

JUNE 2, 2020 – 7:00 P.M.

1. Call to Order

2. PUBLIC HEARING ITEM:

2.1 2020-2021 Budget Proposed by the Town Manager

<table>
<thead>
<tr>
<th>Department</th>
<th>Proposed Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town Government</td>
<td>$12,357,640</td>
</tr>
<tr>
<td>Capital Improvement Reserve Fund</td>
<td>$92,567</td>
</tr>
<tr>
<td>Board of Education</td>
<td>$40,117,290</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$4,600,000</td>
</tr>
</tbody>
</table>

Total Proposed Budget: $57,167,497

3. Public Participation

4. Adjournment

To Join Zoom Meeting, either click:
https://us02web.zoom.us/j/82776023117?pwd=ZVQxOWI5R0pvT0taSW0xTVloYW0rQT09

Or call 1-646-876-9923 and input:

Meeting ID: 827 7602 3117
Password: 06022020

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