TOLLAND TOWN COUNCIL
ZOOM REMOTE MEETING
June 2, 2020 – 7:00 P.M.

MEMBERS PRESENT: Tammy Nuccio, Chair; Steven Jones, Vice Chair; Brenda Falusi, Lou Luba, Kurt Schenker, Cassandra York; John Reagan (arrived at 7:47 P.M.)

MEMBERS ABSENT: none

OTHERS PRESENT: Michael Rosen, Town Manager; Bev Bellody, Director, Human Services; Lisa Hancock, Director, Finance & Records; Michael Wilkinson, Director of Administrative Services; Heidi Samokar, Director of Planning & Development; John Littell, Fire Chief/Director of Public Safety; Jim Paquin, Building Official; Scott Lappen, Director, Public Works; Chris Jordan, Assistant Finance Director; Trooper Kevin Eklund; Dr. Walter Willett, Superintendent; Bruce Watt, Director, Recreation; Jason Lawrence, Assessor

1. Call to Order
   Ms. Nuccio called the meeting to order at 7:03 P.M.

2. PUBLIC HEARING ITEM:
   Mr. Rosen read the information listed in item 2.1 into the record.
   2.1 2020-2021 Budget Proposed by the Town Manager

   Town Government  $12,357,640
   Capital Improvement Reserve Fund  $ 92,567
   Board of Education  $40,117,290
   Debt Service  $ 4,600,000

   Total Proposed Budget  $57,167,497

Mr. Rosen provided an overview of this item and reviewed the following:
Town of Tolland, FY 2020-2021 Budget Presentation,
By Town Manager, Michael Rosen; June 2, 2020
• Balanced Budget, Revenues and Expenditures
• Revenue: 3 year comparison
• Trends in General Fund Revenue Sources
• 2020/2021 Revenue  $57,167,497
• Expenditures: 3 year comparison
• 2020/2021 Expenditure  $57,167,497
• General Fund Budget Summary
• Percentages Changes of Mill Rates and Expenditures
  o Factors that Drive Mill Rate Growth
• Fund Balance
  o Potential Use of Fund Balance
• Capital Budget
  o Types of Funding
  o FY 20-21: Significant Capital Projects Funded by the General Fund
  o FY 20-21: Significant Capital Projects Funded by Other Sources
  o Past 5 Year General Fund Capital Contributions
  o FY 20-21: Capital Plan by Program Area
• Tolland Debt Management Plan Schedule 2020-2021 through 2024-2025
Summary

Remaining Budget Calendar
  - June 8, Town Council votes to finalize the budget for presentation
  - June 17, Annual Budget Presentation
  - June 25, Town Council adopts the budget and sets the mill rate for FY20-21

3. Public Participation - none

4. Adjournment
   Mr. Jones motioned to adjourn the meeting at 7:49 P.M.
   Mr. Schenher seconded the motion.
   A roll call vote was taken. Motion passed unanimously.

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Tammy Nuccio, Council Chair

Lisa A. Pascuzzi
Clerk